



# Fish and Game Protection Fund Interim Study Committee Meeting

**November 16, 2011**

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Legislative Services Agency

# Presentation Overview

- Fish and Game Protection Fund appropriations process.
- Revenue sources deposited in the Fish and Game Protection Fund.
- Appropriations from the Fish and Game Protection Fund.
- Capital expenditures funded with the Fish and Game Protection Fund.
- Questions?

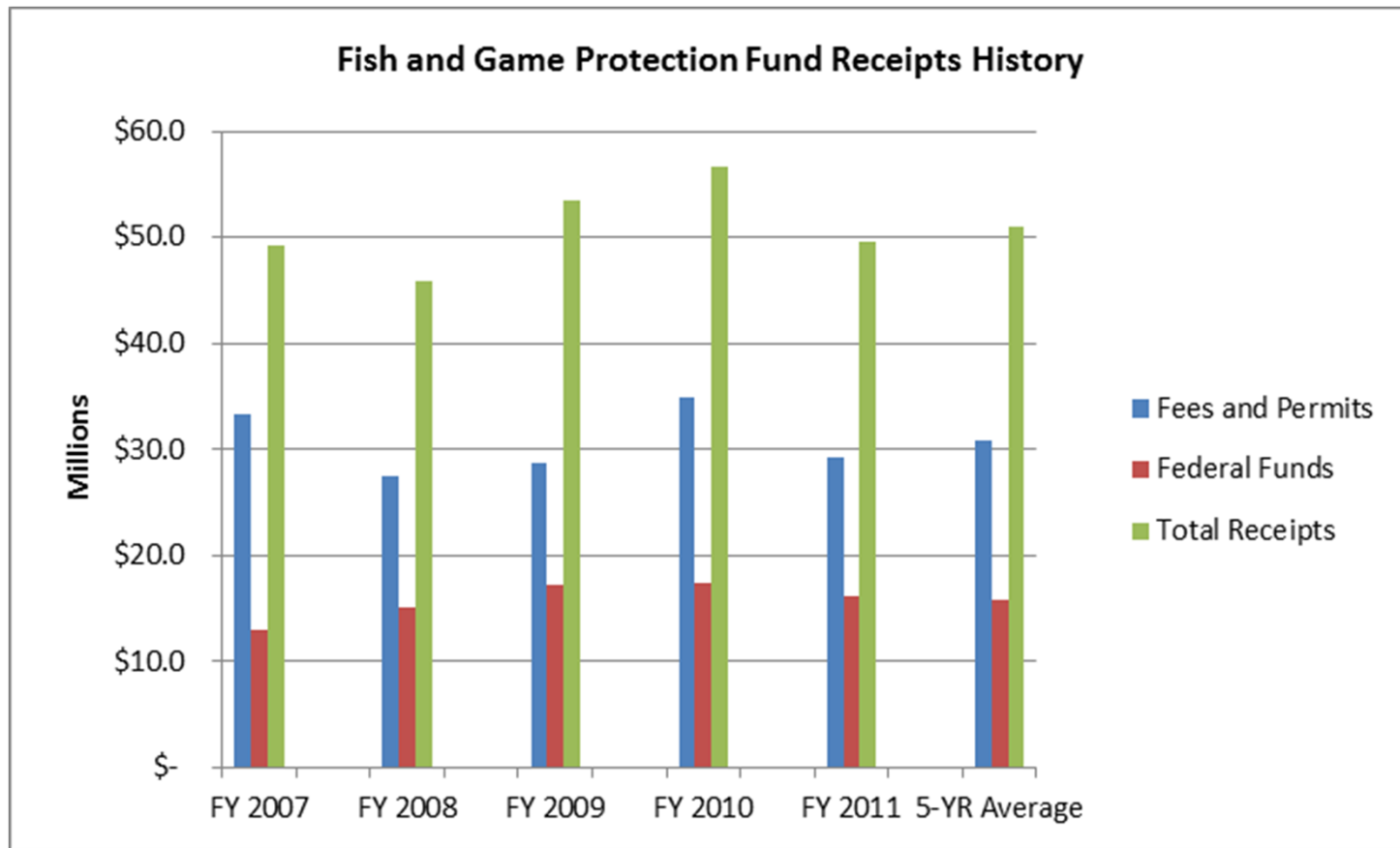
# Fish and Game Protection Fund Appropriations Process

- Revenue is collected and deposited in the Fish and Game Protection Fund each fiscal year.
- The Department of Natural Resources (DNR) submits a budget request to the Department of Management for the following fiscal year.
- The Governor makes a budget recommendation for the following fiscal year.
- The Agriculture and Natural Resources Appropriations Subcommittee determines the amount appropriated to the DNR for operations.

# Revenue Sources

- The Fish and Game Protection Fund has the following revenue sources:
  - ◆ License fees from selling hunting and fishing licenses
  - ◆ Federal funds
  - ◆ Sales income—agricultural, equipment, real estate, etc.
  - ◆ Income tax check-off funds
  - ◆ Interest
  - ◆ Other

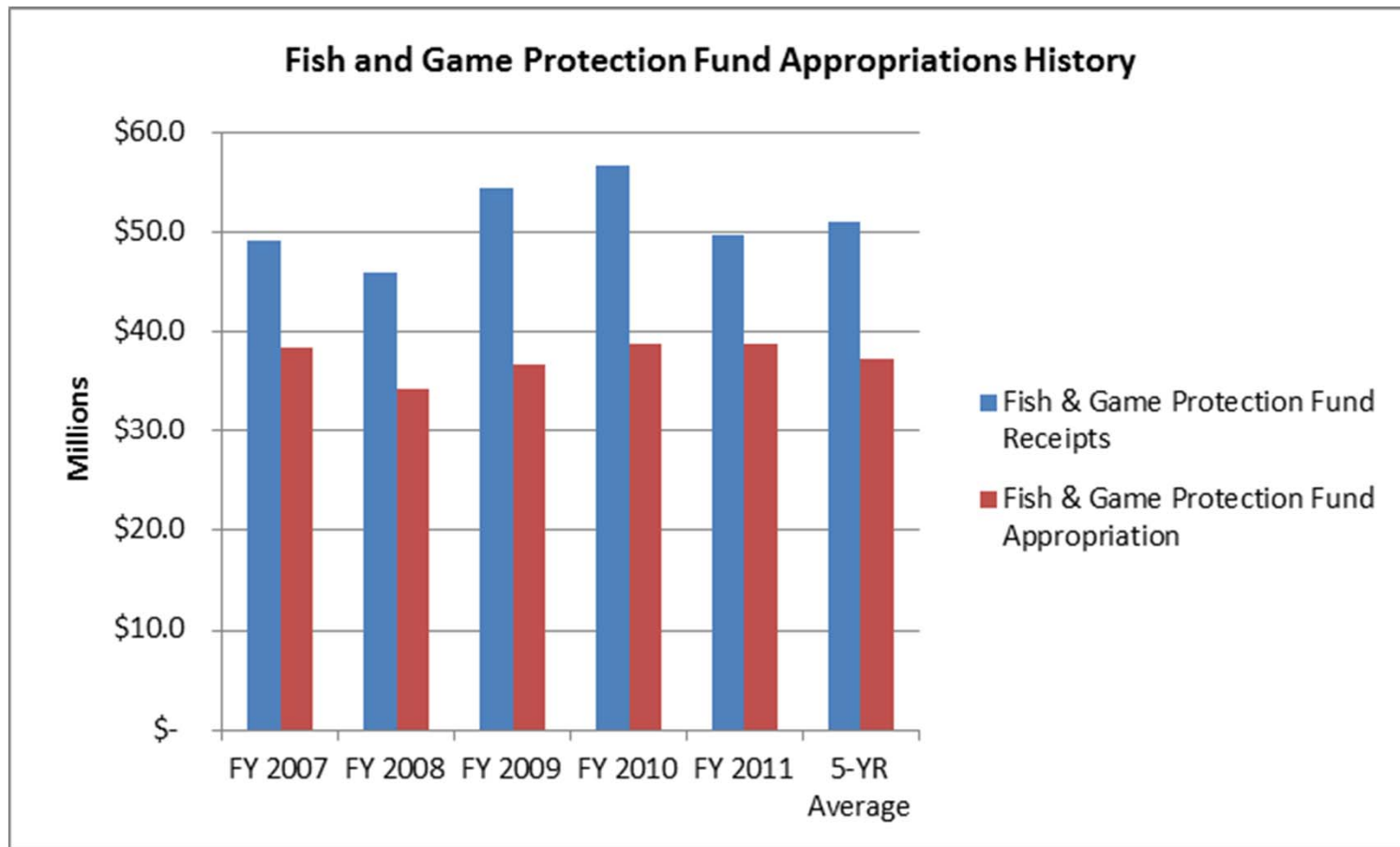
# Fish and Game Protection Fund Revenue History



## Fish and Game Protection Fund Appropriations

- The Agriculture and Natural Resources Appropriations Subcommittee reviews the following before determining the amount appropriated:
  - ◆ The Department request for funding, including salary increases for employees in the Fish and Game Protection Fund activities.
  - ◆ The Governor's recommendation for funding.
  - ◆ Other information from State agencies or outside groups that would affect the funding level. During the 2011 Legislative Session there was an allocation of funds to upgrade or purchase digital radios.

## Fish and Game Protection Fund Appropriations History

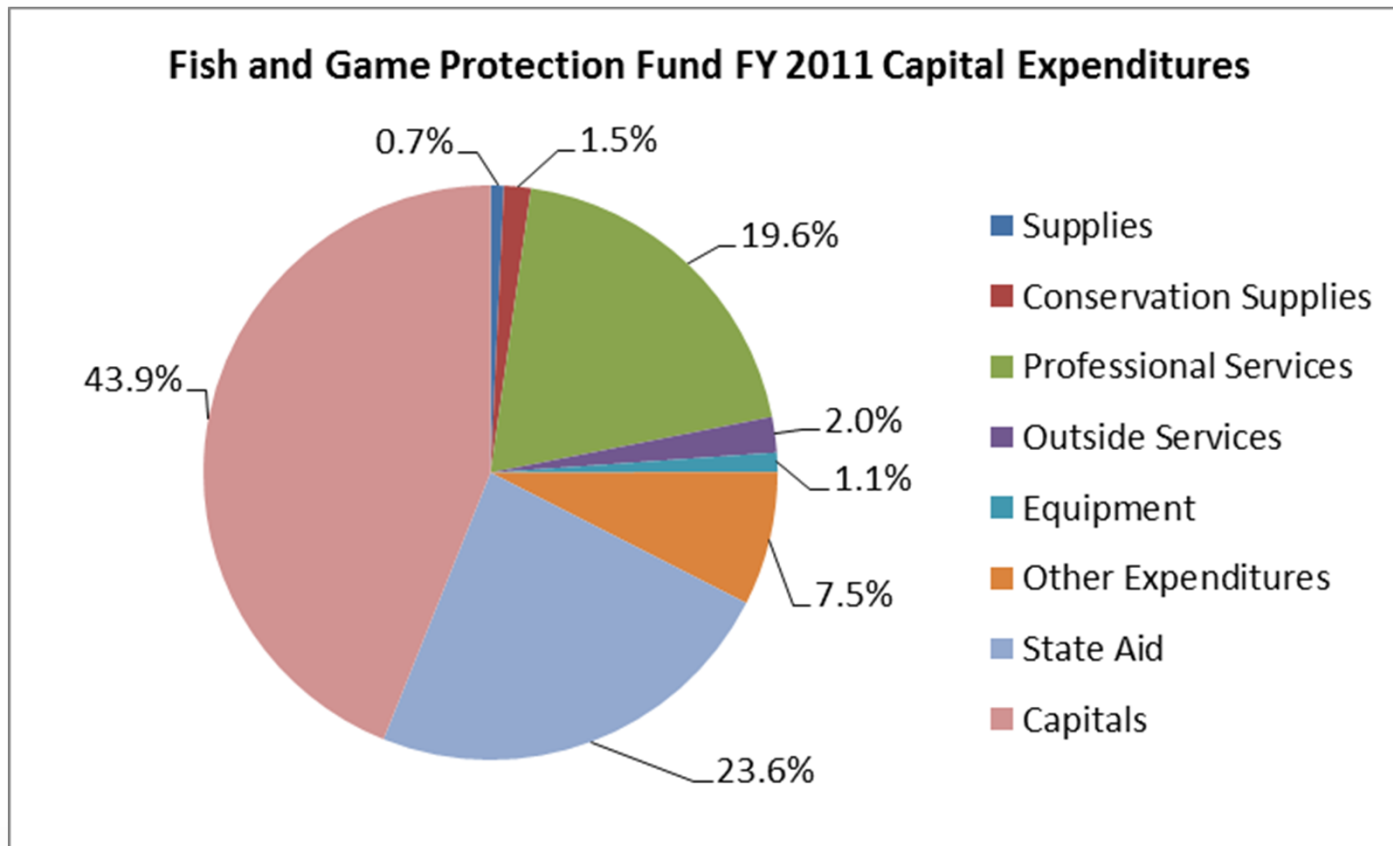


## Fish and Game Protection Fund Capital Projects

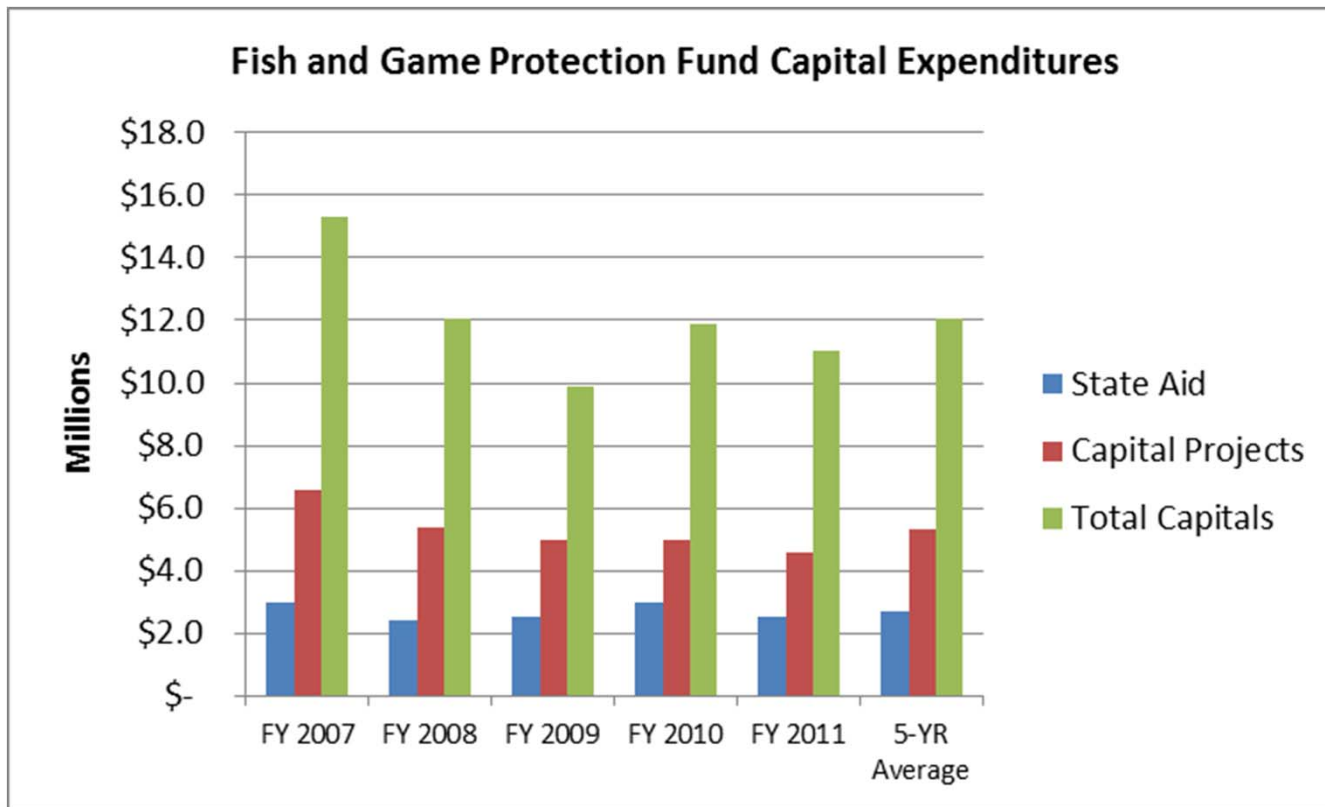
- Funds not appropriated can be used for capital projects and contingencies.
  - ◆ Examples of capital projects include dikes, levies, roads, and buildings as well as land easements and acquisitions.
  - ◆ State aid matching money for federal research grants for specific projects.
  - ◆ Contingencies must be approved by the General Assembly during the Legislative Session or by the Executive Council.



# Fish and Game Protection Fund Capital Expenditures – FY 2011



# Fish and Game Protection Fund Capital Expenditure History



# Questions and Contact Information

## **Legislative Services Agency Fiscal Services Division Agriculture and Natural Resources Appropriations Subcommittee Staff**

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